

ANNUAL PROCUREMENT PLAN (GOODS & WORKS) FOR DEVELOPMENT AND REVENUE BUDGETS FOR THE YEAR 2022-2023

(a) Name of the University : Bangabandhu Sheikh Mujibur Rahman Aviation and Aerspace University (BSMRAAU)

(b) Agency/Department: BSMRAAU

(c) Procuring Entity Name Registrar

SI	Description of Procurement Package GOODS	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Sources of Funds	Estd. Cost (Taka in Lac)				Priority
								Invitation for Tender	Signing of Contract	Completion of Contract	
1	Satellite Communication	Lot	1	OTM	HOPE	GOB	100				P-1
2	Clean Room	Lot	1	OTM	HOPE	GOB	70				P-2
3	Space Avonic Eqpt	Lot	1	OTM	HOPE	GOB	100				P-2
4	Remote Sensing	Lot		OTM	HOPE	GOB	50				P-1
5	Workshop Technology (3 Axis CNC Lathe Machine (Training Version)	Lot	1	OTM	HOPE	GOB	200.15				p-2
6	Computer Simulation (High performance computer Qty =10 with ansys software Auto CAD ,Solid Works, MATLAB for Numerical Simulation (Training Version)	Lot	1	OTM	HOPE	GOB	150				p-1
7	Propulsion (Axial Flow Gas Turbine Engine =01, Turbo Jet Trainer (Single Shaft) with reheat Function=01,Two Shaft Gas turbine TrainerTwo Shaft Gas turbine TrainerTwo Shaft Gas turbine TrainerTwo Shaft Gas turbine Trainer=01,Piston Engine (to Carry out	Lot	1	OTM	HOPE	GOB	380				P-1
8	Matallic Material (Matallographic Microscope =05 Matallographic Microscope with photographic attachment =01 ,Grinder /polisher =01,Mounting Press=01,Ultrasonic thickness Tester =01,Ultrasonic Crack Teste=01	Lot	1	OTM	HOPE	GOB	152				P-1
9	Advanced Aero dynamics (Subsonic Wind Tunnel =01 & Supersonic Wind Tunnel=01)	Lot	1	OTM	HOPE	GOB	400				P-2
10	Advanced Computer Simulation(High Performance Computer 05 with Ansys Software, Solid Works, MATLAB, LS-DYNA for Numerical simulation)	Lot	1	OTM	HOPE	GOB	100				

11	Advanced Composite Material (Autoclave=01,Curing Oven=01, Laser Cutting Machine=01, Milling=01, Brand Saw=01,Drill press=01,Resin Infusion Kit Or Vacuum infusion kit=01	Lot	1	OTM	HOPE	GOB	329				
12	Advanced Thermal (High & Low Temperature universal Testing Machine)	Lot	1	OTM	HOPE	GOB	150				P-1
13	Digital Electronics Lab	Lot	1	OTM	HOPE	GOB	50				
14	Electric Drives and Machine Lab	Lot	1	OTM	HOPE	GOB	200				
15	Microprocessor and Microcontroler Lab	Lot	1	OTM	HOPE	GOB	60				
16	Communicatiopnal Lab	Lot	1	OTM	HOPE	GOB	200				
17	Computer Lab	Lot	1	OTM	HOPE	GOB	34				
18	Related Accessories for Digital Electronics Lab,Electric Drives and Machine Lab,,Microprocessor and Microcontroler Lab&Communicatiopnal Lab	Lot	1	OTM	HOPE	GOB	120				P-2
19	Instrumental and Measurement Lab	Lot	1	OTM	HOPE	GOB	300				P-2
20	Aircraft Cabine Fire Lab	Lot	1	OTM	HOPE	GOB	90				P-1
21	Aircraft Upset Prevention Lab			OTM	HOPE	GOB	250				P-2
22	AME Lab Eqpt	Lot	1	OTM	HOPE	GOB	380				P-1
23	Establishment of Campus Network and wifi 6 backbone connectivity including preperation of a complete server room with raised floor and earthing/grounding at Lalmonirhat Campus(By BdREN) For Phase-I	Lot	1	OTM	HOPE	GOB	180				P-1
24	Procurement, Installation, Commisioning and training of Server(For LMH Campus), Firewall, Router, Access Controller, Switches, and other necessary spare parts and hardware for Dhaka campus server room.	Lot	1	OTM	HOPE	GOB	50				P-1
25	Procurement, installation and commissioning of A complete (24+2) configuration of PA System for VC's Conference room at LMH Campus including comissioning and training.	Lot	1	OTM	HOPE	GOB	30				P-1

26	Procurement of ICT Equipments, Such as RAM, HDD, Pen Drive, Maintenance Tools, Cable, Wifi Router, Spare parts of Printer and Computer and other accessories for IT support at Dhaka and Lalmonirhat Campus	Lot	1	OTM	HOPE	GOB	20				P-2
27	Payment for 2nd Phase of IUMS software Development and procurement(QCBS 01/2022)	Lot	1	OTM		GOB	61				P-1
28	Procurement and Provisioning of Web Mail Services, MS Office Licenses, OS Licenses, Security Software, Plagarism Checking Software, Antivirus, Virtual machin(VM) Licenses, ICT Cell's networking accessories; Content Delivery Network(CDN) Lisence (01nos) for web development	Lot	1	OTM	HOPE	GOB	30				P-1
29	Procurement, installation and commissioning of Sound System, 4nos column/ceiling mount speaker, amplifier, mixture, 2nos Cordless MIC, 2 nos Wired MIC, 2 nos MIC Stands, 2 nos Gooseneck MiC for Lalmonirhat Campus for organizing outdoor Program with essntial accessories.	Lot	1	OTM	HOPE	GOB	60				P-2
30	Procurement and installation of ICT Equipment as Training and Education Aid(Portable SSD, Graphics TAB, Pointer, Slide Changer, etc.) for different Departments at Dhaka and Lalmonirhat Campus		1	OTM	HOPE	GOB	10				P-2
31	Internet Bill for 12 monthes (for both Dhaka and LMH Campus) per month)	Month	12	LTM	HOPE	GOB	10				P-1

32	Procurement, installation and commissioning of Smart Classroom Equipment purchase, installation, commissioning, training and Setup for Dhaka Campus.	Lot	1	OTM	HOPE	GOB	55				P-2
33	Training for ICT Officials of Lalmonirhat and Dhaka and Lalmonirhat Campus (Only for ICT Cell training)	Lot	1	OTM	HOPE	GOB	10				P-1
34	Expenditure for Repair, Maintenance and Upgradation of ICT Equipments	Lot	1	OTM	HOPE	GOB	0.5				P-2
35	Purchasing of Smart Computer System for 10 class room, Genuine Microsoft office, Microsoft Windows, 01 Projector with screen for Batch 01 classroom at LMH	Lot	1	OTM	HOPE	GOB	70				P-2
36	Accessories for Registrar Office(LMH campus): 05 NOs All in one Computer with UPS; 02nos Printer, 01 nos scanner, 01 nos Photocopy machine, 03 nos Pendrive, 02 Portable HDD, 01 nos FAX Machine and For AE Department: 02 Photocopy Machine, 06 nos PA System, 02 nos Printer,02 nos Scanner, 08 All in one Computer(All in One with UPS) for LMH Campus; Accessories for Exam Controller Office(LMH campus): 03 NOs All in one Computer with UPS; 02 Printer and 01 Heavy duty Photocopy Machine. With Vid Ref NO: regi-163,2022/148, 07 july, ae-dep/251/2022/48, 07 july, 2022 and exam control/404/2022/18, 07 july 2022.	Lot	1	OTM	HOPE	GOB	8				P-2

37	Procurement, installation and commissioning of 100 users IPPhone system with essential hardware, software, training and accessories for Lalmonirhat Campus	lot	1	OTM	HOPE	GOB	30				P-2
38	IATA Application Fund	Lot	1	OTM	HOPE	GOB	10				
39	Max well R &D Budget Long Range Phone	Loit	1	OTM	HOPE	GOB	15				
40	Chemical eqpt for chemistry Lab	Lot		OTM	HOPE	GOB	6				
41	Appartus for chemistry and Physic Lab	Lot		OTM	HOPE	GOB	1				
42	All in one Computer	Ea	20	OTM	HOPE	GOB	20				
43	Printer	Ea	10	OTM	HOPE	GOB	2.5				
44	Computer table with Chair	Ea	10	OTM	HOPE	GOB	5				
45	Editing Soft Ware	Ea	1	OTM	HOPE	GOB	5				
46	Steel Almirah	Ea	5	OTM	HOPE	GOB	1.5				
47	PA Sys	Ea	6	OTM	HOPE	GOB	20				
48	Window Glass cover film for Labs and class room	Lot		OTM	HOPE	GOB	0.3				
49	Automatic Pump Operating Sys	Ea	3	OTM	HOPE	GOB	1.2				
50	Maintenance Of MT	Lot	1	OTM	HOPE	GOB	8				
51	BWO Item(Garding & Others)	Lot	1	OTM	HOPE	GOB	15				
52	Repair & Maintenance Works (Lalmonir & Dhaka Campus)	Lot	5	OTM	HOPE	GOB	50				
53	Crockeries Cutlaries Items for Lalmonirhat Campus (Admin Building, Male Hall, Female Hall and Academic Building)	Lot	1	OTM	HOPE	GOB	25				
54	Training for Supply/Logistics Officials (Dhaka and Lalmonirhat Campus)	Lot	1	OTM	HOPE	GOB	10				
55	Electronics Items for Lalmonirhat (04X Room) Teacers' Common Room, Studesnts Common Room, Male Recreation Hall and Female Recreation Hall	Lot	1	OTM	HOPE	GOB	50				
56	Fancing for Male Hall, Female Hall and Exam Controlleer Office (As per UGC Guideline)	Lot	1	OTM	HOPE	GOB	25				
57	02 X Motor Cycle	Ea	2	OTM	HOPE	GOB	4				

58	08 X Vehicle (01XJeep for VC, 02XCar, 01X Microbus, 02X Coaster,02X52 Seater e)	Lot	1	OTM	HOPE	GOB	360				
59	CCTV and Security Management Software for Lalmonirhat Campus	Lot	1	OTM	HOPE	GOB	20				
60	Furniture for Class Rooms Labs and Officees for Lalmonirhat Campus	Lot	1	OTM	HOPE	GOB	142				
61	Stationeries for all Departments and Offices	Lot	1	OTM	HOPE	GOB	24				
62	Souvenir Items	Lot	1	OTM	HOPE	GOB	15				
63	Ceremonial & Decoration Items for Lalmonirhat	Lot	1	OTM	HOPE	GOB	20				
64	PPC Machine for all Dept	Ea	12	OTM	HOPE	GOB	35				
65	30 X AC for new class rooms and offices	Ea	30	OTM	HOPE	GOB	32				
66	20 X Laptop for Departments and Offices	Ea	20	OTM	HOPE	GOB	18				
67	Medicine for Medical Section	Lot	1	OTM	HOPE	GOB	9				
68	Books for Library	Lot	1	OTM	HOPE	GOB	50				
69	Paper (for Ansawer Sheet & others)	Lot	1	OTM			3				
70	Cleaning Material for Dhaka and Lalmonirhat Campus	Lot	1	OTM	HOPE	GOB	25				
71	Ambulance with all live saving eqpts	Ea	1	OTM	HOPE	GOB	25				
72	Daily Labour						10				
73	Transpotation			LTM	HOPE	GOB	7				
74	Calender, Desk Calender & Diary Printing	Lot	1	OTM	HOPE	GOB	10				
75	Proc of Comp Accessories Tonner Cartridge etc)	Lot	1	OTM	HOPE	GOB	9				
76	Computer Accessories(Hard disk, Motherboard,VGA Cable, RAM , etc)	Lot	1	OTM	HOPE	GOB	5				
77	Misc office Eqpt (Ploter Machine,Multimedia Projector, Intractive Projector,Scanner, Paper Shredder,Fax Machine, Pen drive, Router,Slide Changer, Water Filter etc)	Lot	1	OTM	HOPE	GOB	30				
78	Advertisement Circulation and Branding of BSMRAAU	Lot	1	OTM	HOPE	GOB	15.2				
79	Sports and Gymnasium Items	Lot	1	OTM	HOPE	GOB	9				
80	Ration Items for Donation	Lot	1	OTM	HOPE	GOB	15				

81	Misc Electrical Line Repair, Thai Aluminium Fixing and pumblng	Lot	1	OTM	HOPE	GOB	10				
82	Server Room, Publication Department, Admin Block Modification Works	Lot	1	OTM	HOPE	GOB	6				
83	Painting, Modification and Repair Works	Lot	1	OTM	HOPE	GOB	15				
84	Class Room, Office and Labs Repair Works	Lot	1	OTM	HOPE	GOB	20				
85	Construction of Work StationLab(Svc construction building in Lalmonirhat Campus	Lot	1	OTM	HOPE	GOB	80				
86	Construction of MT Shed in Lalmonirhat Campus	Lot	1	OTM	HOPE	GOB	25				
87	Staff Quarter in Lalmonirhat Campus	Lot	1	OTM	HOPE	GOB	60				
88	Construction of Canteen Newly Establishment in Lalmonirhat)	Lot	1	OTM	HOPE	GOB	50				
Total Tk.							5918.35				