

REVISED ANNUAL PROCUREMENT PLAN (GOODS) FOR DEVELOPMENT AND REVENUE BUDGETS FOR THE YEAR 2021-2022

(a) Name of the University : Bangabandhu Sheikh Mujibur Rahman Aviation and Aerospace University (BSMRAAU)

(b) Agency/Department: BSMRAAU

(c) Procuring Entity Name: Registrar

| Package No. | Description of Procurement Package (GOODS) | Unit | Qty | Procurement Method & Type | Contract Approving Authority | Sources of Funds | Estd. Cost (Taka in Lac) | Invitation for Tender | Signing of Contract | Completion of Contract |
|-------------|---|------|-----|---------------------------|------------------------------|------------------|--------------------------|-----------------------|---------------------|------------------------|
| | | | | | | | | 10 | 11 | 12 |
| 1 | Electric Drive and Machines Lab (2nd Phase) | Lot | Lot | OTM | HOPE | GOB | 102.00 | 27-May-21 | 20-Jun-21 | 15-Feb-22 |
| 2 | Thermodynamics Lab for LMH | Lot | Lot | OTM | HOPE | GOB | 124.50 | 28-Apr-21 | 15-Sep-21 | 22-Feb-22 |
| 3 | Mechanics of Material Lab for LMH | Lot | Lot | OTM | HOPE | GOB | 127.84 | 28-Jan-22 | 22-Apr-22 | 12-Jun-22 |
| 4 | Fluid Dynamics Lab for LMH | Lot | Lot | OTM | HOPE | GOB | 66.00 | 26-Apr-21 | 16-Sep-21 | 25-Feb-22 |
| 5 | Miscellaneous Lab Equipment | Lot | Lot | LTM | HOPE | GOB | 10.00 | 10-Apr-22 | 13-May-22 | 1-Jun-22 |
| 6 | Satellite Communication Lab (Phase-01) | Lot | 10 | OTM | HOPE | GOB | 64.45 | 15-Feb-22 | 22-Apr-22 | 14-Jun-22 |
| 7 | Aerodynamics Lab (Wind Tunnel) | Lot | Lot | OTM | HOPE | GOB | 215.83 | 29-Jan-22 | 19-Apr-22 | 15-Jun-22 |
| 8 | Machine workshop Lab for LMH | Lot | Lot | OTM | HOPE | GOB | 132.21 | 26-Jan-22 | 21-Apr-22 | 22-May-22 |
| 9 | Long Range Drone Development (Autonomous/Drone Lab) | Lot | Lot | OTM/LTM | HOPE | GOB | 22.48 | 10-Jan-22 | 27-Feb-22 | 2-Jun-22 |
| 10 | Heat Transfer Lab Items | Lot | Lot | OTM | HOPE | GOB | 85.00 | 11-Apr-22 | 1-May-22 | 31-May-22 |
| 11 | AEROSPACE STRUCTURAL SYSTEM ANALYSIS LAB | Lot | Lot | OTM | HOPE | GOB | 35.00 | 12-Apr-22 | 2-May-22 | 1-Jun-22 |
| 12 | Satcom Training System With Telemetry and Simulation Software | Lot | Lot | OTM | HOPE | GOB | 90.00 | 20-Apr-22 | 10-May-22 | 9-Jun-22 |
| 13 | Smart Classroom and Video Conferencing | Lot | Lot | OTM | HOPE | GOB | 30.00 | 25-Apr-22 | 15-May-22 | 4-Jun-22 |
| 14 | Smart Board for Computer Lab | Lot | Lot | OTM | HOPE | GOB | 6.00 | 25-Apr-22 | 15-May-22 | 4-Jun-22 |
| 15 | Space System Engineering Lab (Cube Sat) | Lot | Lot | OTM | HOPE | GOB | 110.00 | 22-Apr-22 | 12-May-22 | 11-Jun-22 |
| 16 | Transformer for Dhaka Campus | Lot | 1 | OTM | HOPE | GOB | 25.00 | 22-Apr-22 | 12-May-22 | 11-Jun-22 |

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| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 10 | 11 | 12 |
| 17 | IUMS (Integrated University Management System; Phase-01) (150 Lac for complete system: 2/3 FY) | Lot | Lot | QCBS | HOPE | GOB | 50.00 | 15-Sep-21 | 15-Nov-21 | 30-Jun-22 (1st phase) |
| 18 | Software for ICT, Department and Exam Controller Office (Office 365, Plagiarism, Anti Virus etc) | Lot | Lot | LTM | HOPE | GOB | 4.00 | 19-Apr-22 | 28-Apr-22 | 15-Jun-22 |
| 19 | Employ Management System (RFID Id Cards, RFID access Device, Host PC, Supporting Equipments) | Lot | Lot | RFQ | HOPE | GOB | 3.00 | 5-Jan-22 | 30-Jan-22 | 1-Jun-22 |
| 20 | BSMRAAU Website Upgradation and development | Lot | Lot | QCBS/FBS | HOPE | GOB | 5.60 | 1-Nov-21 | 14-Dec-22 | 2-Jun-22 |
| 21 | Managable router and other networking devices alongwith internet connectivity and networking device and Proc of Networking and Data Management Centre accessories | lot | Lot | DPM | HOPE | GOB | 22.50 | 10-Oct-21 | 15-Nov-21 | 15-Jan-22 |
| 22 | Digital Notebook (Tab) for e-Nothi management system | Lot | 8 | LTM | HOPE | GOB | 3.00 | 27-Apr-22 | 25-May-22 | 15-Jun-22 |
| 23 | Motor vehicle (Bus-1, microbus-1,Coaster 1) | Lot | 3 | OTM | HOPE | GOB | 148.50 | 27-Mar-22 | 21-Apr-22 | 15-Jun-22 |
| 24 | Vehicle Upgradation and Maintenance | Lot | Lot | LTM | HOPE | GOB | 2.00 | 7-Sep-21 | 19-Sep-21 | 30-Sep-21 |
| 25 | Vehicle Servicing and Maintenance | Lot | Lot | Framework Agreement (LTM) | HOPE | GOB | 5.00 | 7-Oct-21 | 5-Nov-21 | 15-Jun-22 |
| 26 | Furniture for Class rooms, Labs and Offices for Dhaka Campus (2nd Phase) | Lot | Lot | OTM | HOPE | GOB | 25.30 | 8-Apr-21 | 10-Jun-21 | 30-Nov-21 |
| 27 | Furniture for Dhaka and Lalmonirhut campus (Lab) | Lot | Lot | OTM | HOPE | GOB | 14.50 | 27-Apr-22 | 26-May-22 | 25-Jun-22 |
| 28 | Stationaries for All Departments and Offices | Lot | Lot | Framework Agreement (OTM) | HOPE | GOB | 10.56 | 15-Dec-21 | 19-Jan-22 | 15-Jun-22 |
| 29 | Ceremonial and decoration items (Runner Carpet, Tube holder and Signing Table etc.) | Lot | Lot | OTM | HOPE | GOB | 15.00 | 24-Apr-22 | 18-May-22 | 15-Jun-22 |
| 30 | Souvenir Items | Lot | Lot | LTM | HOPE | GOB | 8.60 | 6-Jan-22 | 6-Mar-22 | 1-Jun-22 |
| 31 | TVC (Television Commercial) for BSMRAAU | Lot | Lot | LTM | HOPE | GOB | 14.10 | 21-Nov-21 | 30-Dec-21 | 2-Feb-22 |
| 32 | CCTV and Security Management Software | Lot | Lot | LTM | HOPE | GOB | 2.63 | 3-Nov-21 | 13-Dec-21 | 18-Feb-22 |
| 33 | AC for new class rooms and Offices | Lot | 10 | LTM | HOPE | GOB | 6.50 | 21-Mar-22 | 26-Apr-22 | 15-May-22 |

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| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 10 | 11 | 12 |
| 34 | Misc Office Equipment (Plotter Machine, Multimedia Projector, Interactive Projector, Scanner, Paper Shredder, Water Filter etc) | Lot | Lot | OTM | HOPE | GOB | 17.00 | 4-Apr-22 | 15-May-22 | 1-Jun-22 |
| 35 | PPC Machine for all departments | Lot | 5 | LTM | HOPE | GOB | 5.00 | 9-Mar-22 | 25-Apr-22 | 25-Jun-22 |
| 36 | Computer for New Labs | Lot | 20 | OTM | HOPE | GOB | 30.00 | 25-Apr-22 | 15-May-22 | 4-Jun-22 |
| 37 | Laptop for departments and offices | Lot | 15 | OTM | HOPE | GOB | 14.00 | 25-Apr-22 | 15-May-22 | 4-Jun-22 |
| 38 | laptop and mobile phone for VCs office | Lot | 01+01 | RFQ | HOPE | GOB | 1.20 | 5-Sep-21 | 16-Sep-21 | 25-Sep-21 |
| 39 | UPS for Computer Lab | Lot | 50 | LTM | HOPE | GOB | 2.00 | 2-Mar-22 | 13-Apr-22 | 10-Jun-22 |
| 40 | Medicine for Medical Section | Lot | Lot | LTM | HOPE | GOB | 2.00 | 27-Feb-22 | 10-Apr-22 | 15-Jun-22 |
| 41 | Books for Library | Lot | Lot | OTM | HOPE | GOB | 25.00 | 24-Mar-22 | 29-May-22 | 15-Jun-22 |
| 42 | Publication, Magazine and Journal Printing | Lot | Lot | One/Two Stage Envelop/OTM/RFQ | HOPE | GOB | 10.00 | 25-Oct-21 | 10-Dec-21 | 22-Feb-22 |
| 43 | Cleaning Material for Dhaka and Lalmonirhat Campus | Lot | Lot | Framework Agreement (LTM) | HOPE | GOB | 10.00 | 28-Nov-21 | 4-Jan-22 | 15-Jun-22 |
| 44 | Calender, Desk Calender and Diary Printing | Lot | 1000 X 02; 500 | Two Stage Envelop | HOPE | GOB | 5.00 | 21-Nov-22 | 22-Dec-22 | 15-Jan-22 |
| 45 | Procurement of Computer Accessories (Router, PPC machine tonner, tonner cartridge etc) | Lot | Lot | LTM | HOPE | GOB | 9.00 | 15-Mar-22 | 25-Apr-22 | 1-Jun-22 |
| 46 | Computer Accessories for different offices (USB hub, Cartridge drum, SSD, RAM, Cartridge drum, PPC machine tonner, tonner cartridge etc) | Lot | Lot | LTM | HOPE | GOB | 3.00 | 15-Mar-22 | 25-Apr-22 | 1-Jun-22 |
| 47 | Advertisement, Circulation and branding of BSMRAAU | Lot | Lot | LTM | HOPE | GOB | 14.50 | 24-Sep-21 | 20-Jan-22 | 18-Jan-22 |
| 48 | Sports And Gymnasium Items | Lot | Lot | LTM | HOPE | GOB | 5.00 | 24-Apr-22 | 15-May-22 | 15-Jun-22 |
| 49 | Ration Items for donation | Lot | Lot | LTM | HOPE | GOB | 3.00 | 15-Oct-21 | 25-Nov-21 | 15-Dec-21 |
| 50 | Misc Stationary Items and Service | Lot | Lot | RFQ | HOPE | GOB | 1.19 | 24-Jan-22 | 13-Feb-22 | 5-Mar-22 |
| 51 | Seminar Items | Lot | Lot | RFQ | HOPE | GOB | 1.28 | 28-Feb-22 | 20-Mar-22 | 9-Apr-22 |
| 52 | Calendar Design | Lot | Lot | RFQ | HOPE | GOB | 0.40 | 15-Dec-22 | 18-Dec-22 | 24-Dec-22 |
| 53 | Lab Equipments for Pico Satellite | Lot | Lot | OTM | HOPE | GOB | 5.00 | 15-Mar-22 | 25-Apr-22 | 1-Jun-22 |
| 54 | Lab Equipments for Bijoy Rocket | Lot | Lot | OTM | HOPE | GOB | 5.00 | 15-Mar-22 | 25-Apr-22 | 1-Jun-22 |
| 55 | Fire fighting Equipments | Lot | Lot | LTM | HOPE | GOB | 3.00 | 15-Mar-22 | 25-Apr-22 | 1-Jun-22 |

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| 56 | Pico Satellite Lab Items | Lot | Lot | LTM | HOPE | GOB | 5.00 | 15-Mar-22 | 25-Apr-22 | 1-Jun-22 |
| 57 | Bijoy Rocket Lab Items | Lot | Lot | LTM | HOPE | GOB | 5.00 | 15-Mar-22 | 25-Apr-22 | 1-Jun-22 |
| 58 | Academic Campus Inauguration | Lot | Lot | LTM | HOPE | GOB | 24.00 | 1-May-22 | 1-Jun-22 | 15-Jun-22 |
| 59 | Sanitation Items | Lot | Lot | LTM | HOPE | GOB | 4.50 | 15-Mar-22 | 25-Apr-22 | 1-Jun-22 |
| 60 | Paper and Printing | Lot | Lot | LTM | HOPE | GOB | 4.00 | 24-Apr-22 | 15-May-22 | 15-Jun-22 |

REVISED ANNUAL PROCUREMENT PLAN (WORKS) FOR DEVELOPMENT AND REVENUE BUDGETS FOR THE YEAR 2021-2022

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(b) Agency/Department: BSMRAAU

(c) Procuring Entity Name Registrar

| Package No. | Description of Procurement Package (Works) | Unit | Qty | Procurement Method & Type | Contract Aproving Authority | Sources of Funds | Estd. Cost (Taka in Lac) | Completion of Contract | | |
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| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 10 | 11 | 12 |
| 1 | Modification works at Ground floor of dhaka campus (2nd Phase) | Lot | Lot | OTM | HOPE | GOB | 75.00 | 1-May-21 | 10-Jun-21 | 30-Nov-21 |
| 2 | Painting, Modification and Repair works | Lot | Lot | LTM | HOPE | GOB | 5.50 | 15-Oct-21 | 25-Nov-21 | 15-Dec-21 |
| 3 | Server room, Publication department and Admin block modification works | Lot | Lot | LTM/RFQ | HOPE | GOB | 4.00 | 15-Oct-21 | 25-Nov-21 | 15-Dec-21 |
| 5 | Floor Modification and Matt Installation | Lot | Lot | LTM | HOPE | GOB | 0.80 | 25-Jan-22 | 26-Feb-22 | 30-Mar-22 |
| 4 | Facelifting of Dhaka Campus Building and Entry point | Lot | Lot | LTM/RFQ | HOPE | GOB | 15.00 | 25-Oct-21 | 10-Dec-21 | 22-Feb-22 |
| 5 | Misc Electric line repair, Thai Aluminium fixing and pumbling works | Lot | Lot | RFQ | HOPE | GOB | 15.00 | 20-Sep-21 | 25-Oct-21 | 20-Dec-21 |
| 6 | Non Residencial Building Works | Lot | Lot | Ltm | HOPE | GOB | 12.00 | 1-May-22 | 1-Jun-22 | 15-Jun-22 |